



Reporte Campaña Covid-19

COMUNIDAD PALESTINA DE CHILE



FUNDACION PALESTINA
BELEN 2000



التعاون
Taawon



Oficina de Representación en Chile

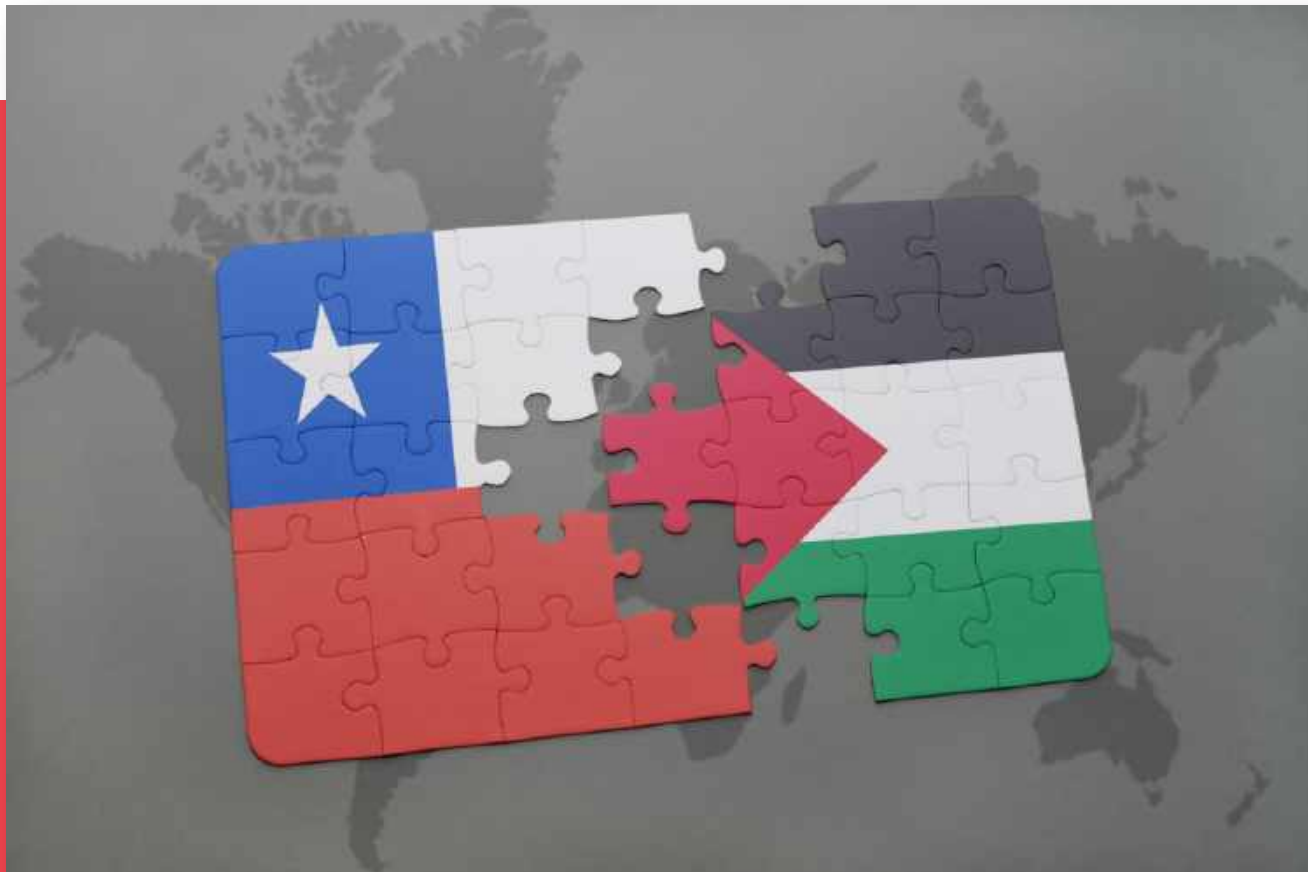
Santiago, Agosto 2020

RESUMEN:

El año 2020 comenzó con una noticia dando vuelta al mundo por la tragedia que esta llevaba, el **Covid-19**, un virus con alta mortalidad provocando no solo una crisis sanitaria, sino también política y social a nivel mundial. De a poco fueron contagiándose los países y Cisjordania y Gaza no estuvieron excluidos de esta pandemia sin precedentes.

En abril del 2020, el Bank of Palestine en Ramallah, hizo un llamado para organizar una campaña con el **objetivo de recaudar dinero para ayudar a Palestina** en esta urgencia sanitaria. La Comunidad Palestina de Chile respondió el llamado sumándose así para trabajar junto a la Fundación Palestina Belén 2000 en Chile como y Taawon en Palestina.

Gracias a la generosidad de importantes empresarios de origen palestinos, sirios y libaneses de nuestro país se logró enviar a través de Belén 2000, **522.000 USD**, donde 500.000 fueron utilizados para comprar 22 ventiladores mecánicos y 22.000 USD enviados a 3 instituciones en Belén, Beit Jala y Beit Sahour para necesidades urgentes de las localidades.



SOBRE EL PROYECTO

Involucrados

Organización: Comunidad Palestina de Chile

Coordinación, enlace y recaudación: Fundación Palestina Belén 2000

Implementación: Taawon Association

Título del proyecto:

Apoyar la preparación de los hospitales en Jerusalén Este, Gaza y Belén a través de provisión de ventiladores mecánicos, suministros y medicamentos de protección, prevención y detección.

Fechas:

- Comienzo de actividades: 10 de abril de 2020
- Fin de actividades proyectado: 10 de septiembre de 2020
- Fin de actividades real: 5 de agosto de 2020

Costo

Monto pactado: 500.000 USD

Misión:

Ambas partes acuerdan trabajar juntos como colaboradores en este Proyecto para mejorar la calidad del servicio de salud entregados en los hospitales de Jerusalén Este, Belén y Gaza.



PROJECT AGREEMENT

Between: FUNDACION PALESTINA (Hereinafter referred to as "BELEN 2000")

And: Taawon (Welfare Association) (Hereinafter referred to as the "Organisation")

To ensure all participants are accountable and clearly understand their responsibilities, this Project Agreement defines partners' roles.

1. PROJECT TITLE: Supporting the preparedness of E. Jerusalem, Bethlehem and Gaza Hospitals through Provision of Ventilators, and Protective, Preventive, Detection Supplies and Medicines.

2. PROJECT ACTIVITIES START DATE: April 10, 2020

3. PROJECT ACTIVITIES END DATE: Sept. 10, 2020

4. PROJECT COMPLETION REPORT DUE DATE: Sept. 30, 2020

5. TOTAL COST TO BELEN 2000: US\$ 500,000

MISSION: Both parties agree to work together in partnership on this project to improve the quality of health services provided to people through E. Jerusalem, Bethlehem and Gaza hospitals.

BELENA 2000 AGREES TO THE FOLLOWING:

- 5.1 To provide the full funds to the organisation's account, for implementing project activities
- 5.2 To transfer the required funds to the Organisation in accordance with the Project Budget, Payment & Reporting Schedule sub-section on the signature page below;
- 5.3 To inform the Organisation in a timely manner, if there will be any unplanned changes to the project originating;
- 5.4 To manage, monitor and evaluate the project jointly with the Organisation;
- 5.5 To respect the Programming Principles and Organisational Values of the Organisation throughout the duration of the partnership;
- 5.6 To commit itself to discussions and negotiations should serious differences develop with the Organisation during the operation of the Project in an effort to complete the project objectives;
- 5.7 To recognize the Organisation when appropriate, as their project partner in their communications and promotional material for the Project.

6. THE ORGANISATION AGREES TO THE FOLLOWING:

- 6.1 To act as the implementing organization for BELEN 2000 and monitor the implementation of project activities as described in the Project Budget and provision below.
- 6.2 To inform BELEN 2000 in a timely manner, if there will be any unplanned changes to the project originating in the field;
- 6.3 To respect the Programming Principles and Organisational Values of BELEN 2000 throughout the duration of the partnership;
- 6.4 To conduct a full evaluation, should this be necessary at any time in order to be more accountable to BELEN 2000's donors, given that cost is covered by donor;
- 6.5 To abide by the spirit of this agreement and to collaborate with all stakeholders involved in the project to ensure successful implementation;
- 6.6 To assume immediate and direct in-country management, supervision, implementation, monitoring and on-going evaluation of the Project;

Project Agreement

- 6.7 To submit a final report to BELEN 2000, using agreed upon prescribed format for relevant report, detailing the use of the funds for the designated purpose;
 - 6.8 To use the funds available for the Project to pay costs of services and activities clearly detailed in the project objectives and budget of the project. In the event that funds are withheld from the Project or a particular activity as a result of dissatisfaction with the Project management, implementation and results, it is not acceptable to reallocate funds from other activities within the stipulated project to make up the difference, until issues for withholding funds have been resolved;
 - 6.9 To submit official receipts to BELEN 2000 acknowledging the receipt of project funds outlined as per the Project Budget, Payment & Reporting Schedule sub-section on the signature page below, immediately upon arrival;
 - 6.10 To provide copies of receipts for all capital assets purchased for the Project;
 - 6.11 To provide invoices for all staff members, consultants, and contractors paid under this project;
 - 6.12 To maintain proper accounting records with clear trails for the Project transactions as a separate and identifiable unit. These records will follow generally accepted accounting practices and will be opened to BELEN 2000 should an audit become necessary. Originals of these records, documents and statements shall be safe-kept and retained by the Organisations for a minimum period of five years following mutually agreed completion of the project;
 - 6.13 To use BELEN 2000's Financial Reporting Guidelines and templates if any in reporting official project-related receipts expenses;
 - 6.14 To seek prior agreement in writing from BELEN 2000 regarding changes to any aspect of the Project activities or budget;
 - 6.15 To submit a narrative and financial report as per Payment and Reporting Schedule covering all aspects of the Project within 1 month following the end of the Project;
 - 6.16 To respond within 10 working days in writing to request for clarification regarding reports;
 - 6.17 To return to BELEN 2000 any funds disbursed for this project and not accounted for in the terms of this Agreement, including any interest earned on this sum;
 - 6.18 To recognize BELEN 2000 as partner in all communications and promotional materials for the Project;
 - 6.19 To produce narrative reports, anecdotal stories from the field, photos and other digital media showing project activities underway as requested by BELEN 2000;
 - 6.20 To commit itself to discussions and negotiations should serious differences develop between the Organisation and BELEN 2000 during the operation of the Project in an effort to complete the intended objectives;
 - 6.21 BELEN 2000 may, without prejudice to any other right or remedy it may have, give the Organisation written notification of the postponement, suspension or termination of the Agreement if the Organisation should:
 - 6.21.1 Be adjudged bankrupt;
 - 6.21.2 Refuse or neglect to furnish satisfactory reports and accounts as provided for in this Agreement;
 - 6.21.3 Otherwise violate the provisions of the Agreement to a sustainable degree;
 - 6.22 No claim by the Organisation against BELEN 2000 shall be incurred as a result of postponement, suspension or termination of the Agreement;
 - 6.23 No offer, gift, consideration or benefit of any kind, which constitutes an illegal or corrupt practice, has been or will be made to anyone, either directly or indirectly, as an inducement or reward for the award or execution of this Agreement. Any such practice will be ground for terminating this Agreement or taking any other corrective action as required;
- 7. PUBLIC RECOGNITION:**
- The Organisation agrees, in relation to the funded project, to acknowledge BELEN 2000's funding in publications, advertising, speeches, lectures, interviews, press releases and other similar activities, ensuring the appropriateness and accuracy of any messages. The Organisation agrees to use any available opportunities to demonstrate that the project is funded in part by BELEN 2000.
- 8. ALL PARTIES CONFIRM:**
- 8.1 That they have read this Project Agreement including all attachments, and agree with the contents and responsibilities of each;
 - 8.2 This Agreement comes into effect on the date signed by the last party.

Project Agreement

PROJECT DETAILS

PROJECT BUDGET, PAYMENT AND REPORTING SCHEDULE

PROJECT: supporting Preparedness of E. Jerusalem and Gaza Hospitals through the Provision of Ventilators, and Protective, Preventive, and Detection Supplies and Medicines

PARTNER: Taawon (Welfare Association)

LOCATION: E. Jerusalem, Bethlehem, and Gaza, Palestine

TIMEFRAME: April 10, 2020 – Sept. 30, 2020

Description	Belen 2000 Share (\$)	Taawon Share (\$)	Details
22 ventilation machines @ -\$22,160 = each	487,600	-	55% E. Jerusalem Hospitals, 30% Gaza Hospitals, and 15% Bethlehem
PPEs & Medicines		485,000	Matching Fund to BELEN2000's
Part-time Project Coordinator over the project duration X 2 area coordinators (WB&Gaza)	9,000		Follow-up on proper project implementation, Liaison with MoH until delivery to each hospital, visibility of Belen2000, payments processing, and reporting.
Part-time accountant	2,300		Checking invoices against received, making payments, financial reporting
Visibility and Branding	1,100		Branding of all ventilators as BELEN2000 contribution, photos, banners.nbv
Management and follow-up fees @3%		15,000	Taawon will cover the management fees from its own sources.
Total	500,000	500,000	

Provisions:

- Belen 2000's contribution is towards ventilators for the hospitals in E. Jerusalem, Bethlehem and Gaza as agreed with Taawon
- Taawon's contribution is towards provision of PPEs to the hospitals
- The provision of ventilation machines is through the Palestinian Ministry of Health and according to their accepted specifications.
- Due to the high demand on ventilation machines worldwide, Taawon will go through MoH bidding process and procurement, and will cover the price of the ventilation machines ordered by MoH and according to their delivery timeframe.

Project Agreement

- Prices of ventilation machines are according to today's quotations, and may increase, yet Taawon will negotiate a price < \$23,000 per agreement with Belen2000

Payment	Prerequisite	Date	Amount (USDS)	Report Due
Payment 1	Signature of Project Agreement	April 10, 2020	500,000	Sept. 30, 2020
TOTAL Belen2000 Share				500,000

I HAVE READ AND AGREED TO THE TERMS AND CONDITIONS SPECIFIED IN THIS AGREEMENT AND THE ATTACHED ANNEXE(S).

On behalf of the FUNDACION PALESTINA (BELEN 2000)

Date: 14/04/2020

Full Name: Alexis Sfeir

Position: General Manager

On behalf of Taawon (Welfare Association)

Date: 14/04/2020

Full Name: Yara Salem

Position: Director General

DETALLES DEL PROYECTO

DESCRIPCIÓN	PARTICIPACIÓN BELÉN 2000	PARTICIPACIÓN TAAWON	DETALLES
22 Ventiladores mecánicos 22.160 USD c/u	487.000 USD		55% Jerusalén Este, 40% Gaza y 15% Belén.
EPP`s y medicinas		485.000 USD	Fondo de contrapartida a Belén 2000.
2 x área Coordinador de proyecto part time (Cisjordania y Gaza)	9.000 USD		Seguimiento de la correcta implementación del proyecto, vínculo con el Ministerio de Salud hasta la entrega en cada hospital, procesamiento de pagos y presentación de informes.
Contador part time	2.300 USD		Comprobación de las facturas recibidas, pagos, informes financieros.
Visibilidad y branding	1.100 USD		Videos, fotos, entrevistas, banners.
Administración y tasas de seguimiento +-3%		15.000 USD	Taawon cubrirá los gastos de gestión desde sus propias fuentes.
TOTAL	500.000 USD	500.000 USD	

- La contribución proveniente de La Comunidad Palestina de Chile a través de Belén 2000 será hacia **ventiladores mecánicos para Jerusalén Este, Belén y Gaza** acordado con Taawon.
- La contribución de Taawon será de **EPP`s** (Elementos de Protección Personal) para hospitales.
- La entrega de ventiladores mecánicos será a través del **Ministerio de Salud de Palestina** y de acuerdo a sus especificaciones.
- Debido a la gran demanda de máquinas de ventilación en todo el mundo, Taawon trabajará con el Ministerio de Salud el proceso de licitación y adquisición, y cubrirá el precio solicitado por el ministerio, de acuerdo con su plazo de entrega.



Firma vía Zoom del acuerdo el 14 de Abril 2020

LA ENTREGA

Los 22 ventiladores fueron entregados el día 5 de agosto del 2020 por Taawon al Ministerio de Salud de Palestina en Jerusalén. La ministra de salud de Palestina, **Sra. May Al-Khaile**, y ex embajadora de Palestina en Chile, encabezó la recepción en presencia de diferentes autoridades, representantes de las instituciones y del hospital donde se recibió esta donación, para luego ser distribuida a la red hospitalaria comprometida.





CARTA DEL DIRECTOR DE TAAWON

15 junio 2020

Estimado Sr. Sfeir,

Aprovechamos esta oportunidad para expresar nuestro más sincero agradecimiento a los miembros de la Comunidad Palestina de Chile y el trabajo de la Fundación Belén 2000 por la generosa donación en dólares estadounidenses (500,515) para los ventiladores mecánicos en Jerusalén, Belén y Hospital de Gaza.

Su apoyo permitirá que la Welfare Association continúe implementando su misión de servir al pueblo palestino apoyando los esfuerzos encaminados a preservar su identidad y patrimonio, promoviendo su cultura existente y desarrollando su sociedad.

Acepte el sincero agradecimiento de toda la Asociación por su donación, que ayudará a apoyar a nuestro pueblo en nuestra amada Palestina.

Naser Aloul
Director de desarrollo

OTRO APORTE

Además, con el saldo de lo recaudado (20.037 USD) se entregó ayuda a 3 insituciones en las ciudades de Belén, Beit Jala y Beit Sahour para necesidades de las familias en estas tres ciudades (alimentos y medicina).

Belén:

6.679 USD a Custodia Di Tierra Santa Parish Convent.

Beit Jala:

6.679 USD a The Arab Orthodox Benevolent Society.

Beit Sahour:

6.679 USD a Orthodox Parish Beit Sahour.

Gracias a toda la Comunidad Palestina de Chile por la entrega en estos momentos difíciles para nuestros hermanos palestinos.



COMUNIDAD PALESTINA DE CHILE



Oficina de Representación en Chile



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